



North Tyneside Council

Cabinet

29 January 2021

Monday, 8 February 2021 commencing at 6.00 pm. The meeting will be held virtually and live streamed at the following link: <https://youtu.be/ciC9-iPpc7g>

Agenda Item	Page(s)
<p>1. Apologies for Absence</p> <p>To receive apologies for absence from the meeting.</p>	
<p>2. To Receive any Declarations of Interest and Notification of any Dispensations Granted</p> <p>You are invited to verbally declare any registerable and/or non-registerable interests in matters appearing on the agenda, and the nature of that interest.</p> <p>You are also invited to disclose any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.</p>	
<p>3. 2021-2025 Financial Planning and Budget Process: Consideration of Overview and Scrutiny's Response to the Cabinet's Final Budget Proposals</p> <p>To consider any recommendations of the Overview and Scrutiny Budget Study Group following their review of the Cabinet's 2021/22 final budget proposals.</p>	3 - 4
<p>4. Date and Time of Next Meeting</p> <p>Monday 22 February 2021 at 6.00pm.</p>	

Circulation overleaf ...

Members of the public are welcome to attend this virtual meeting by clicking on the link above.

North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

For further information about the meeting please email democraticsupport@northtyneside.gov.uk

Circulated to Members of Cabinet: -

N Redfearn (Elected Mayor)
Councillor B Pickard (Deputy Mayor)
Councillor G Bell
Councillor C Burdis
Councillor S Cox
Councillor S Day
Councillor P Earley
Councillor R Glindon
Councillor C Johnson
Councillor M Hall

**Young and Older People's Representatives and Partners of
North Tyneside Council.**

North Tyneside Council Report to Cabinet Date: 8 February 2021

Title: 2021-2025 Financial Planning and Budget Process: Cabinet's Draft Budget and Council Tax Requirement Proposals

Budget Scrutiny Sub-group report to Cabinet

Portfolio(s):	Elected Mayor	Cabinet Member(s):	Mrs Norma Redfearn
	Finance and Resources		Councillor Ray Glindon
	Housing		Councillor Steve Cox
Report from Service Area:	Senior Leadership Team		
Responsible Officer:	Janice Gillespie, Head of Resources (Chief Finance Officer)	Tel: 643 5701	
Wards affected:	All		

PART 1

1.1 Executive Summary:

- 1.1.1 The purpose of this report is to outline the process to provide Cabinet with any recommendations made by the Budget Scrutiny sub-group in relation to Cabinet's Final Budget Proposals as part of the 2021-2025 Financial Planning and Budget Process.

This report should be viewed in conjunction with its report to Overview, Scrutiny & Policy Development Committee of 18 January 2021.

- 1.1.2 The Budget Scrutiny sub-group met on 17 December 2020 where the Head of Resources and Senior Officers presented the 2021-2025 Financial Planning and Budget Process: Cabinets Initial Budget proposals. A further meeting took place on the 12 January 2021 where it received updated information on the level of central government funding for the Authority.

The sub-group reported its views to Overview, Scrutiny & Policy Development Committee at its meeting on the 18 January 2021, which were then considered by Cabinet at its meeting on 1 February 2021.

Overview, Scrutiny & Policy Development Committee at its meeting on the 18 January 2021, gave delegation to the Budget Scrutiny sub-group to make any further recommendations to Cabinet as a result of its meeting on the 2 February 2021. Any recommendations will be put forward to Cabinet at its meeting on 8 February 2021.

- 1.1.3 A supplemental report detailing Cabinet's response to the report received by Cabinet on 1 February 2021 will be circulated to all Members of Cabinet as soon as possible prior to the extraordinary meeting on 8 February 2021.